

# Airspace Modernisation Support Fund Funding proposal Application Form



## Document Control

Proposal title (box 1)		Doc. version (box 2)	
Sponsors (box 3)		AMS_SF Reference (box 4)	
Doc. history (box 5)			

## Section 1: Proposal Overview All cost and benefit figures are presented in nominal 2021 prices

Summary description (box 6)			
Cost / benefit Misalignment (box 7)	<i>Note: (Identify the gap between the cost to the proposer of the project and the benefits realisation)</i>		
Alignment with AMS Initiatives (box 7a)			
Central funding requirement (box 8)			
Identified areas of risk (box 9)	<i>Note: (Quantify in box 20)</i>		
Total cost (box 10)		Start date (box 11)	
AMS benefits (box 12)		Complete by (box 13)	

## Section 2: Benefits Description

Direct performance Improvements (box 14a)		Value (box 14b)	
AMS enabled benefits (box 15a)		Value (box 15b)	
NPV to users paying Unit rate charge? (box 16a)	<i>Note: (Quantify the benefits realisation to those who pay the charge, explained based on the cost of the project (expressed as cash outflow) with future benefits (expressed as cash inflow))</i>	Value (box 16b)	

## Section 3: Project Cost Description

Operating cost rationale (box 17a)		Value (box 17b)	

Capital costs rationale (box 18a)

Value (box 18b)

Procurement costs rationale (box 19a)

Value (box 19b)

Contingency and Risk rationale (box 20a)

Value (box 20b)

*Note: (Shall not exceed 10% of investment budget)*

VAT costs (box 21a)

*Note: (Only costs exclusive of VAT will be reimbursed)*

Value (box 21b)

#### Section 4: Stakeholder Engagement

Relevant Stakeholder feedback (box 22)

#### Section 5: Planned Payment Schedule

Payment Schedule (box 23)

<u>Key Milestone Description</u>	<u>Milestone Reference</u>	<u>Payment Description (£)</u>

#### Section 6: Review and Decision *CAA to complete*

Advisory Board feedback and Recommendation (box 24)

CAA Finance view on fund draw down (box 25)

Decision Board Feedback and Recommendation (box 26)

#### Decision Board

Signed by the Decision Board Chair on behalf of the Decision Board

Name

Date