

| | PILOTS AND CO-PILOTS | | | OTHER COCKPIT PERSONNEL | | | CABIN ATTENDANTS | | |
|-----------------------------|-----------------------------|---------|----------------------------------|-----------------------------|---------|----------------------------------|-----------------------------|---------|----------------------------------|
| | Average number of Personnel | | Average Expenditure a head (000) | Average number of Personnel | | Average Expenditure a head (000) | Average number of Personnel | | Average Expenditure a head (000) |
| | Males | Females | | Males | Females | | Males | Females | |
| ASTRAEUS LTD | 132 | 2 | 64.3 | - | - | - | 28 | 55 | 21.8 |
| BMI GROUP | 637 | 39 | 81.2 | - | - | - | 305 | 800 | 18.4 |
| BRITISH AIRWAYS PLC | 2 995 | 172 | 116.4 | 8 | - | 110.8 | 4 803 | 9 151 | 30.4 |
| EASYJET AIRLINE COMPANY LTD | 1 633 | 83 | 90.6 | - | - | - | 1 272 | 2 820 | 23.5 |
| FLYBE LTD | 658 | 47 | 56.3 | - | - | - | 85 | 713 | 17.8 |
| GLOBAL SUPPLY SYSTEMS LTD | 97 | 4 | 70.5 | - | - | - | - | - | - |
| JET2.COM LTD | 323 | 18 | 81.1 | - | - | - | 84 | 381 | 16.5 |
| MONARCH AIRLINES | 384 | 12 | 89.9 | - | - | - | 187 | 989 | 15.8 |
| THOMAS COOK AIRLINES LTD | 660 | 27 | 81.0 | 4 | 3 | 77.4 | 483 | 1 839 | 20.7 |
| THOMSON AIRWAYS LTD | 745 | 31 | 117.3 | - | - | - | 541 | 1 849 | 18.0 |
| VIRGIN ATLANTIC AIRWAYS LTD | 721 | 24 | 104.0 | - | - | - | 866 | 3 076 | 20.8 |
| OTHERS | 692 | 52 | 50.3 | 12 | - | 33.8 | 77 | 378 | 18.7 |

| | MAINTENANCE AND OVERHAUL PERSONNEL | | | TICKETING AND SALES PERSONNEL | | | ALL OTHER PERSONNEL | | | TOTAL ALL PERSONNEL |
|-----------------------------|------------------------------------|---------|----------------------------------|-------------------------------|---------|----------------------------------|-----------------------------|---------|----------------------------------|---|
| | Average number of Personnel | | Average Expenditure a head (000) | Average number of Personnel | | Average Expenditure a head (000) | Average number of Personnel | | Average Expenditure a head (000) | Average number of Personnel Males & Females |
| | Males | Females | | Males | Females | | Males | Females | | |
| ASTRAEUS LTD | 13 | 1 | 47.0 | 3 | - | 40.0 | 25 | 17 | 41.7 | 275 |
| BMI GROUP | 329 | 11 | 41.5 | - | - | - | 676 | 1 029 | 27.4 | 3 825 |
| BRITISH AIRWAYS PLC | 4 331 | 352 | 40.0 | 988 | 1 824 | 31.3 | 8 145 | 6 026 | 33.4 | 38 794 |
| EASYJET AIRLINE COMPANY LTD | 99 | - | 50.0 | - | - | - | 472 | 332 | 54.3 | 6 710 |
| FLYBE LTD | 717 | 49 | 35.5 | 65 | 199 | 19.8 | 208 | 206 | 33.8 | 2 946 |
| GLOBAL SUPPLY SYSTEMS LTD | 13 | 1 | 51.4 | - | - | - | 11 | 10 | 39.5 | 136 |
| JET2.COM LTD | 98 | - | 71.6 | 233 | 198 | 1.4 | 272 | 238 | 40.0 | 1 844 |
| MONARCH AIRLINES | - | - | - | 8 | 71 | 14.9 | 126 | 233 | 26.6 | 2 010 |
| THOMAS COOK AIRLINES LTD | 402 | 34 | 17.4 | - | - | - | 190 | 225 | 53.3 | 3 866 |
| THOMSON AIRWAYS LTD | 488 | 39 | 41.9 | - | - | - | 120 | 204 | 66.0 | 4 016 |
| VIRGIN ATLANTIC AIRWAYS LTD | 785 | 77 | 40.1 | 267 | 675 | 23.2 | 751 | 1 436 | 31.2 | 8 677 |
| OTHERS | 366 | 18 | 42.3 | 72 | 101 | 20.8 | 376 | 225 | 28.4 | 2 369 |

(a) Personnel and Expenditure figures relate to staff in full and part time employment