

	PILOTS AND CO-PILOTS			OTHER COCKPIT PERSONNEL			CABIN ATTENDANTS		
	Average number of Personnel		Average Expenditure a head (000)	Average number of Personnel		Average Expenditure a head (000)	Average number of Personnel		Average Expenditure a head (000)
	Males	Females		Males	Females		Males	Females	
BMI GROUP	869	40	74.3	-	-	-	437	1 178	17.2
BRITISH AIRWAYS PLC	3 065	173	108.4	9	-	96.9	4 883	9 701	31.4
BRITISH GLOBAL	92	-	58.7	72	-	59.9	-	-	-
EASYJET AIRLINE COMPANY LTD	1 603	83	64.5	-	-	-	928	2 265	20.4
FLYBE LTD	657	45	50.3	-	-	-	81	698	16.3
FLYGLOBESPAN	81	3	61.2	-	-	-	69	158	14.3
GLOBAL SUPPLY SYSTEMS LTD	75	2	71.6	-	-	-	-	-	-
JET2.COM LTD	257	10	66.8	-	-	-	73	355	14.3
MONARCH AIRLINES	404	10	84.8	-	-	-	207	1 130	15.2
THOMAS COOK AIRLINES LTD	648	27	79.8	13	7	26.0	545	1 892	15.2
THOMSON AIRWAYS LTD	911	42	77.9	-	-	-	508	1 757	17.1
VIRGIN ATLANTIC AIRWAYS LTD	730	25	89.9	-	-	-	896	3 315	14.4
OTHERS	795	43	50.2	23	1	18.3	91	425	18.1

  

	MAINTENANCE AND OVERHAUL PERSONNEL			TICKETING AND SALES PERSONNEL			ALL OTHER PERSONNEL			TOTAL ALL PERSONNEL
	Average number of Personnel		Average Expenditure a head (000)	Average number of Personnel		Average Expenditure a head (000)	Average number of Personnel		Average Expenditure a head (000)	Average number of Personnel Males & Females
	Males	Females		Males	Females		Males	Females		
BMI GROUP	463	38	50.3	-	-	-	709	1 186	31.4	4 919
BRITISH AIRWAYS PLC	4 500	360	37.4	1 492	3 014	28.0	8 640	5 635	34.1	41 470
BRITISH GLOBAL	52	1	37.8	6	2	41.7	78	33	35.0	335
EASYJET AIRLINE COMPANY LTD	86	-	54.6	-	-	-	333	265	64.1	5 563
FLYBE LTD	604	17	52.3	59	187	17.9	373	264	20.7	2 985
FLYGLOBESPAN	49	21	36.9	-	-	-	8	21	20.9	408
GLOBAL SUPPLY SYSTEMS LTD	11	1	53.6	-	-	-	6	10	40.4	106
JET2.COM LTD	89	2	45.1	112	107	..	200	172	37.2	1 376
MONARCH AIRLINES	-	-	-	19	58	26.8	107	264	19.7	2 200
THOMAS COOK AIRLINES LTD	156	3	48.8	6	29	54.3	489	299	33.9	4 113
THOMSON AIRWAYS LTD	538	37	28.8	-	-	-	221	278	53.7	4 290
VIRGIN ATLANTIC AIRWAYS LTD	802	90	40.2	185	573	24.1	792	1 535	29.3	8 943
OTHERS	382	23	38.1	56	92	19.7	395	238	25.8	2 563

(a) Personnel and Expenditure figures relates to staff in full and part time employment

## Definitions – UK Airline Personnel

**Table 1.14 - Airline Personnel Costs (UK and Overseas)**

Pilots and co-pilots.

Other Cockpit Personnel Includes flight engineers, radio operators and navigators.

Cabin Attendants Cabin attendants including pursers, stewards and flight attendants.

Maintenance and Overhaul Personnel Ground personnel, including supervising, planning and inspection personnel at Maintenance and Overhaul Personnel shops. Also includes stores and supplies personnel, time-keepers and accounts personnel at Maintenance and Overhaul Personnel workshops.

Ticketing and Sales Personnel Personnel engaged in ticketing, sales and promotional activities.

All Other Personnel Personnel on the payroll not included in categories 1 – 5 above.

Expenditure Total expenditure for the salaries and allowances of all employees. Included are gross salary (before deduction of income tax, pension social welfare and voluntary payments), overtime pay, sales commissions, flying pay and subsistence allowances, (such as cost of living allowances, station and overseas allowances) and all crew hourly flight allowances (i.e. those in excess of travel and incidental expenses).

The following are excluded:-

Employers National Insurance Contributions, all payroll based employer cost such as life and permanent health insurance, agency staff not on the payroll, and expenses for travelling, moving, training, uniform's etc.