

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

Table 2.4

SUMMARY 2007 - 2014

(£ Million)

	2007			2008			2009		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	945.5	770.3	175.2	(282.6)	(454.8)	172.2	(767.1)	(501.9)	(265.2)
2 Exceptional items	(17.5)	0.8	(18.3)	5.9	-	5.9	8.8	-	8.8
3 Taxation	277.5	194.1	83.5	(42.7)	(65.3)	22.6	(117.7)	(95.4)	(22.3)
4 Profit or loss after taxation	650.5	577.1	73.4	(234.0)	(389.5)	155.5	(640.6)	(406.5)	(234.1)
5 Available for appropriation	650.5	577.1	73.4	(232.0)	(389.5)	157.5	(640.6)	(406.5)	(234.1)
6 Dividends	31.0	-	31.0	193.9	56.0	137.9	-	-	-
7 Prior year adjustments	-	-	-	-	-	-	-	-	-
8 Transfers to reserves	237.4	188.4	49.0	(874.1)	(987.1)	113.0	716.5	674.2	42.3
9 Transfers from reserves	18.7	-	18.7	2.5	-	2.5	200.5	-	200.5
10 Total Movement in reserves	838.1	765.4	72.7	(1 302.5)	(1 432.6)	130.1	(124.6)	267.7	(392.4)

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	2010			2011			2012		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	110.3	232.4	(122.1)	707.4	587.4	120.0	461.5	183.9	277.6
2 Exceptional items	(52.3)	-	(52.3)	(65.9)	-	(65.9)	(5.7)	(41.0)	35.4
3 Taxation	16.1	4.0	12.1	(15.9)	(10.8)	(5.1)	(30.3)	(155.9)	125.6
4 Profit or loss after taxation	41.9	228.3	(186.5)	657.4	598.2	59.2	486.2	298.8	187.3
5 Available for appropriation	41.9	228.3	(186.5)	657.4	598.2	59.2	552.8	298.8	253.9
6 Dividends	0.6	-	0.6	0.0	-	0.0	210.5	-	210.5
7 Prior year adjustments	58.7	-	58.7	(17.9)	-	(17.9)	27.2	-	27.2
8 Transfers to reserves	111.2	85.2	26.0	(28.4)	(31.6)	3.1	102.0	84.3	17.7
9 Transfers from reserves	21.8	-	21.8	285.2	220.3	64.8	43.0	-	43.0
10 Total Movement in reserves	189.4	313.5	(124.2)	325.8	346.3	(20.5)	428.4	383.1	45.3

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	2013			2014		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	1 031.4	316.5	714.8	1 629.5	641.7	987.8
2 Exceptional items	58.2	57.0	1.2	25.7	-	25.7
3 Taxation	127.1	(18.4)	145.5	28.8	(159.0)	187.8
4 Profit or loss after taxation	962.4	391.9	570.5	1 626.3	800.7	825.7
5 Available for appropriation	888.1	298.2	589.9	1 308.3	482.7	825.7
6 Dividends	127.4	-	127.4	437.5	-	437.5
7 Prior year adjustments	-	-	-	21.5	-	21.5
8 Transfers to reserves	1 509.7	1 115.0	394.7	(968.3)	(953.0)	(15.3)
9 Transfers from reserves	130.7	-	130.7	43.3	-	43.3
10 Total Movement in reserves	2 139.7	1 413.2	726.5	(119.3)	(470.3)	351.1

NOTES

2007 - First Choice Airways Ltd report covers a 11 month period.

2008 - Thomas Cook Airlines report covers a 18 month period

2010 - Atlantic Airlines Ltd report covers a 19 month period.

2010 - British Airways Plc report covers a nine month period.

2010 - BA Cityflyer Ltd report covers a nine month period.

2011 - Astraesus Ltd report covers a 11 month period.

2013 - Virgin Atlantic Airways Ltd report covers a 10 month period.