

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2014
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	ATLANTIC AIRLINES LTD	BA CITYFLYER LTD	EASYJET AIRLINE COMPANY LTD	FLYBE LTD
Financial Year Ended	31-Dec-14	31-Dec-14	31-Dec-14	30-Sep-14	31-Mar-15
1 Scheduled Passenger (a) First Class	-	-	17 545	-	-
(b) Normal Economy	9 910 138	-	143 150	4 076 016	448 463
(c) Other Scheduled Service Pax	-	-	-	-	-
2 Scheduled Excess Baggage	62 131	-	1 219	427 960	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	-	49 128	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	598 040	-	10 647	-	-
(b) ABC other than part charter	-	-	-	-	-
(c) Cargo	-	377	-	-	263
(d) Other	-	-	-	-	10 439
6 Incidental Revenue	272 520	2 931	3 085	65 442	115 305
7 Total Operating Revenue	10 842 829	52 436	175 646	4 569 418	574 470
8 Flight crew salaries	495 055	5 161	10 785	295 994	35 790
9 Flight crew allowances and expenses	72 780	411	1 959	17 474	5 050
10 Cabin crew salaries (including training)	420 462	-	3 007	143 360	46 460
11 Cabin crew allowances and expenses	680 308	-	1 959	6 656	4 549
12 Aircraft fuel and oil	3 444 987	5 000	46 299	1 250 743	105 550
13 Flight equipment insurance and uninsured losses	3 552	338	321	5 492	139
14 Rental of flight equipment	91 570	95	6 854	240 291	80 576
15 Flight crew training (when not amortised)	-	800	855	6 182	2 626
16 Flight crew expenses other than items 8-15	-	3 630	516	11 273	3 261
17 Maintenance and overhaul (a) Fixed	1 069 143	7 457	1 313	164 319	54 526
(b) Variable	-	15 268	14 693	71 542	-
18 Depreciation of aircraft fleet (including spares)	702 000	384	15 228	76 483	12 018
19 Depreciation of ground property and equipment	92 845	52	151	3 447	2 586
20 Amortisation of development and pre-operating costs	-	41	-	12 484	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	133 818	4 695	2 294	806 599	61 478
23 En-route and other Navigation service charges	445 011	1 713	13 943	307 252	27 601
24 Handling charges and parking fees	487 975	3 850	14 565	300 326	42 709
25 Station Costs	492 006	205	-	-	5 414
26 Passenger services (a) Fixed	326 683	-	1 853	-	-
(b) Variable	-	-	6 142	-	30 271
27 Passenger embarkation fees	7 335	-	-	-	-
28 Passenger insurance	22 843	-	187	-	-
29 Sales	92 296	-	248	59 115	-
30 Reservations	-	-	4 082	-	7 265
31 Advertising and promotion	134 495	100	1 890	44 331	13 082
32 Commission	333 039	-	696	-	6 555
33 General and administrative	395 397	3 606	8 732	309 287	29 604
34 Specific cargo costs	3 582	-	-	-	-
35 Other operating expenses	-	-	1 078	-	-
36 Total Operating Expenses	9 947 182	52 806	159 650	4 132 650	577 110
37 Operating Profit (or Loss)	895 647	(370)	15 996	436 768	(2 640)
38 Profit or Loss on disposal of fixed assets	(1 615)	-	-	-	-
39 Interest payable less receivable (net)	(270 105)	(252)	(6 655)	(21 158)	10 231
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	3 081	-	-	4 072	22 718
44 Non-Operating Items (net)	(268 639)	(252)	(6 655)	(17 086)	32 949
45 Profit or Loss (-) before Exceptionals and Taxation	627 008	(622)	9 341	419 682	30 309

Table 2.6 cont.

GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
31-Dec-14	31-Mar-15	31-Oct-14	30-Sep-14	30-Sep-14	31-Mar-15	31-Dec-14
-	-	-	-	-	-	-
-	631 717	481 938	-	136 724	-	2 032 271
-	-	-	-	-	-	-
-	256	13 352	-	-	-	11 966
-	-	-	-	-	-	221 097
-	-	-	-	-	12 843	-
-	-	109 572	973 112	1 724 098	-	-
-	-	-	-	-	-	-
39 861	42 860	-	879	3 237	-	-
95	10 076	-	6 679	40 179	55 446	-
-	34 972	162 470	-	16 173	-	183 945
39 956	719 881	767 332	980 670	1 920 411	68 289	2 449 279
4 161	44 950	45 966	95 966	104 500	5 610	102 279
586	3 246	10 849	-	4 816	592	11 461
-	12 479	39 755	-	52 930	3 023	68 521
-	2 426	4 382	17 663	30 803	592	50 678
8	210 298	260 339	292 617	456 104	8 000	856 666
179	2 403	3 821	-	-	355	1 861
29 405	49 225	87 324	69 879	170 621	15 495	204 148
138	1 654	3 576	3 271	-	407	3 791
72	15 064	112 134	194 105	22 256	1 929	-
-	-	108 036	84 821	81 253	4 689	27 888
4 690	102 252	49 182	-	-	7 286	175 310
1	-	21 495	35 666	10 728	340	37 539
28	2 250	3 660	55	611	25	19 147
-	-	-	38	21 915	-	-
-	-	-	-	-	-	-
-	14 227	29 759	-	37 050	2 833	43 714
2	53 393	62 529	51 698	92 765	2 075	83 553
2	22 139	53 901	-	71 648	3 385	81 507
-	20 457	-	-	-	-	38 253
-	-	4 534	-	29 200	-	-
-	16 466	-	-	-	-	149 166
-	47 966	-	-	247 265	-	11 913
-	-	-	3 234	-	110	1 611
-	-	-	-	31 992	-	24 550
-	-	-	-	-	-	37 846
-	10 987	-	2 149	21	16	52 843
-	2 931	-	636	-	76	70 529
2 510	70 927	68 307	35 597	16 453	8 464	146 693
260	7	-	-	-	-	80 826
81	-	3 320	-	179 525	-	69 401
42 123	705 747	972 870	887 395	1 662 456	65 302	2 451 691
(2 167)	14 134	(205 538)	93 275	257 955	2 987	(2 412)
(3)	-	(62)	-	-	-	10 945
194	8 980	(2 944)	(9 016)	4 107	91	(1 435)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	8 791	-	-
191	8 980	(3 006)	(9 016)	12 898	91	9 510
(1 976)	23 114	(208 545)	84 259	270 853	3 078	7 098