

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2004 - 2011

(£ Million)

Table 2.4

	TOTAL UK AIRLINES	2004 BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	2005 BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	2006 BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	673.4	322.3	351.1	924.0	568.4	355.6	607.8	145.0	462.9
2 Exceptional items	111.7	-	111.7	7.4	-	7.4	36.4	46.0	(9.6)
3 Taxation	180.2	70.9	109.3	237.8	139.1	98.7	220.8	173.0	47.8
4 Profit or loss after taxation	604.9	251.4	353.5	693.5	429.2	264.3	423.4	18.0	405.5
5 Available for appropriation	604.9	251.4	353.5	693.5	429.2	264.3	423.4	18.0	405.5
6 Dividends	98.6	-	98.6	86.0	-	86.0	34.4	-	34.4
7 Prior year adjustments	3.6	-	3.6	(26.8)	-	(26.8)	(7.7)	-	(7.7)
8 Transfers to reserves	(4.9)	(5.4)	0.5	228.6	224.2	4.4	160.4	52.3	108.1
9 Transfers from reserves	107.4	-	107.4	(4.0)	-	(4.0)	40.4	-	40.4
10 Total Movement in reserves	397.6	246.0	151.6	813.3	653.4	159.9	501.3	70.2	431.1

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	2007			2008			2009		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	947.1	770.3	176.8	(282.6)	(454.8)	172.2	(767.1)	(501.9)	(265.2)
2 Exceptional items	(17.5)	0.8	(18.3)	5.9	-	5.9	8.8	-	8.8
3 Taxation	277.9	194.1	83.8	(42.7)	(65.3)	22.6	(117.7)	(95.4)	(22.3)
4 Profit or loss after taxation	651.7	577.1	74.6	(234.0)	(389.5)	155.5	(640.6)	(406.5)	(234.1)
5 Available for appropriation	651.7	577.1	74.6	(232.0)	(389.5)	157.5	(640.6)	(406.5)	(234.1)
6 Dividends	31.0	-	31.0	193.9	56.0	137.9	-	-	-
7 Prior year adjustments	-	-	-	-	-	-	-	-	-
8 Transfers to reserves	237.4	188.4	49.0	(874.1)	(987.1)	113.0	716.5	674.2	42.3
9 Transfers from reserves	18.7	-	18.7	2.5	-	2.5	200.5	-	200.5
10 Total Movement in reserves	839.3	765.4	73.9	(1 302.5)	(1 432.6)	130.1	(124.6)	267.7	(392.4)

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	TOTAL UK AIRLINES	2010 BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	2011 BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	107.8	232.4	(124.6)	709.9	587.4	122.5
2 Exceptional items	(52.3)	-	(52.3)	(65.9)	-	(65.9)
3 Taxation	18.5	4.0	14.5	(18.2)	(10.8)	(7.5)
4 Profit or loss after taxation	37.0	228.3	(191.4)	662.3	598.2	64.1
5 Available for appropriation	37.0	228.3	(191.4)	662.3	598.2	64.1
6 Dividends	0.6	-	0.6	0.0	-	0.0
7 Prior year adjustments	58.7	-	58.7	(17.9)	-	(17.9)
8 Transfers to reserves	111.2	85.2	26.0	(28.4)	(31.6)	3.1
9 Transfers from reserves	21.8	-	21.8	285.2	220.3	64.8
10 Total Movement in reserves	184.5	313.5	(129.1)	330.7	346.3	(15.6)

NOTES

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period

2004 - BMI British Midland includes Bmibaby Ltd (with effect from March 2004) results as well as BMI Regional

2004 - My Travel Airways Ltd report covers a 13 month period

2005 - Astraeus Ltd report covers a 13 month period.

2006 - Astraeus Ltd report covers a 13 month period.

2007 - First Choice Airways Ltd report covers a 11 month period

2008 - Thomas Cook Airlines report covers a 18 month period

2010 - Atlantic Airlines Ltd report covers a 19 month period.

2010 - British Airways Plc report covers a nine month period.

2010 - BA Cityflyer Ltd report covers a nine month period

2011 - Astraeus Ltd report covers a 11 month period.