

MAJOR UNITED KINGDOM AIRLINES  
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2007  
(£000)

Table 2.6

Financial Year Ended	BRITISH AIRWAYS	ASTRAEUS LTD	ATLANTIC AIRLINES	BA CITYFLYER LTD	BMI GROUP
	PLC		LTD		
	31-Mar-08	31-Dec-07	31-May-07	31-Mar-08	31-Dec-07
1 Scheduled Passenger (a) First Class	- }	-	-	-	-
(b) Normal Economy	7 417 534 }	106	-	50 269	777 720
(c) Other Scheduled Service Pax	- }	-	-	10 191	-
2 Scheduled Excess Baggage	23 084	235	-	20	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	433 504	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	- }	79 014	-	3 042	-
(b) ABC other than part charter	1 853 }	-	-	-	-
(c) Cargo	- }	7	23 671	-	18 413
(d) Other	- }	18 414	1 305	-	42 224
6 Incidental Revenue	14 581	-	-	5 085	90 044
7 Total Operating Revenue	7 890 556	97 776	24 976	68 607	928 401
8 Flight crew salaries	367 065	6 347	2 004	4 879	53 590
9 Flight crew allowances and expenses	66 196	381	652	683	6 433
10 Cabin crew salaries (including training)	345 758	3 959	-	1 977	25 377
11 Cabin crew allowances and expenses	243 868	620	-	683	11 542
12 Aircraft fuel and oil	1 982 115	25 560	2 070	14 914	189 516
13 Flight equipment insurance and uninsured losses	4 211	541	494	250	3 231
14 Rental of flight equipment	274 187	11 680	3 912	15 117	82 251
15 Flight crew training (when not amortised)	9 257	1 652	-	698	3 665
16 Flight crew expenses other than items 8-15	-	508	226	-	3 966
17 Maintenance and overhaul (a) Fixed	564 732	3 018	2 439	2 889	96 938
(b) Variable	-	13 569	4 919	6 165	6 641
18 Depreciation of aircraft fleet (including spares)	527 732	688	993	1 313	13 297
19 Depreciation of ground property and equipment	144 439	131	-	19	6 160
20 Amortisation of development and pre-operating costs	-	-	-	-	438
21 Flight crew training (when amortised)	-	-	224	-	-
22 Landing and departure fees	171 306	4 577	1 280	1 836	58 779
23 En-route and other Navigation service charges	311 960	5 536	654	4 026	47 231
24 Handling charges and parking fees	223 694	7 957	1 494	608	43 319
25 Station Costs	495 724	162	68	6 864	50 664
26 Passenger services (a) Fixed	338 030	909	-	971	7 264
(b) Variable	-	3 242	-	2 408	12 108
27 Passenger embarkation fees	12 683	5 954	-	1 204	84 800
28 Passenger insurance	41 449	756	-	299	3 039
29 Sales	53 325	214	-	-	9 609
30 Reservations	-	-	-	846	19 145
31 Advertising and promotion	98 192	218	-	528	28 668
32 Commission	271 735	201	-	832	20 356
33 General and administrative	431 332	4 627	1 633	7 383	23 886
34 Specific cargo costs	51 823	-	-	-	9 286
35 Other operating expenses	( 1 556)	1 028	-	-	-
36 Total Operating Expenses	7 029 268	104 035	23 062	77 392	921 199
37 Operating Profit (or Loss)	861 288	( 6 259)	1 914	( 8 785)	7 202
38 Profit or Loss on disposal of fixed assets	15 376	-	-	326	-
39 Interest payable less receivable (net)	( 190 211)	( 646)	( 369)	-	( 6 639)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	1 481	-	-	-	-
43 Other non-operating items	82 341	-	-	( 23)	-
44 Non-Operating Items (net)	( 91 013)	( 646)	( 369)	303	( 6 639)
45 Profit or Loss (-) before Exceptionals and Taxation	770 274	( 6 905)	1 545	( 8 482)	563

**MAJOR UNITED KINGDOM AIRLINES**  
**INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2007**  
(£000)

Table 2.6

	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD (MYT)	THOMAS COOK AIRLINES LTD (TCX)	THOMSON AIRWAYS LTD
Financial Year Ended	31-Mar-08	31-Oct-07	31-Oct-07	31-Oct-07	30-Sep-07
1 Scheduled Passenger (a) First Class	-	-	-	-	-
(b) Normal Economy	244 533	-	-	34 032	66 349
(c) Other Scheduled Service Pax	-	241 351	-	-	-
2 Scheduled Excess Baggage	2 925	723	-	-	-
3 Scheduled Freight and Diplomatic bags	9 625	596	-	-	-
4 Scheduled and Non-scheduled Mail	31 744	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	-	-	446 967	-	836 667
(b) ABC other than part charter	-	243 383	-	-	-
(c) Cargo	9	-	1 971	805	1 571
(d) Other	8 877	381	-	458 118	19 498
6 Incidental Revenue	8 589	69 809	19 164	21 153	-
7 Total Operating Revenue	306 302	556 243	468 102	514 108	924 085
8 Flight crew salaries	17 423	40 245	43 446	33 163	34 711
9 Flight crew allowances and expenses	1 822	3 557	-	2 351	5 626
10 Cabin crew salaries (including training)	7 867	26 237	-	13 952	18 703
11 Cabin crew allowances and expenses	1 611	10 670	14 384	9 463	15 725
12 Aircraft fuel and oil	88 922	149 774	119 988	153 307	162 755
13 Flight equipment insurance and uninsured losses	2 471	1 336	-	1 162	4 601
14 Rental of flight equipment	35 202	37 779	41 096	64 455	58 756
15 Flight crew training (when not amortised)	772	2 579	-	2 284	1 263
16 Flight crew expenses other than items 8-15	1 685	-	32 592	7 754	6 395
17 Maintenance and overhaul (a) Fixed	20	5 651	-	13 451	43 251
(b) Variable	42 202	59 062	31 430	39 531	-
18 Depreciation of aircraft fleet (including spares)	416	15 577	21 756	1 374	29 041
19 Depreciation of ground property and equipment	2 007	1 566	300	387	3 532
20 Amortisation of development and pre-operating costs	-	-	-	-	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	10 727	14 524	11 196	12 782	24 863
23 En-route and other Navigation service charges	27 541	44 625	28 148	39 175	40 285
24 Handling charges and parking fees	17 281	50 034	23 920	31 596	54 936
25 Station Costs	-	-	-	-	-
26 Passenger services (a) Fixed	-	-	-	32	26 172
(b) Variable	8 205	30 701	-	17 448	-
27 Passenger embarkation fees	20 291	10 970	65 006	-	99 831
28 Passenger insurance	-	2 604	-	494	-
29 Sales	130	640	-	-	-
30 Reservations	5 224	2 324	-	-	-
31 Advertising and promotion	6 765	5 665	-	105	6 894
32 Commission	-	330	-	-	-
33 General and administrative	25 562	32 600	13 895	29 909	5 162
34 Specific cargo costs	467	-	919	581	-
35 Other operating expenses	-	-	( 13 735)	4 590	460 998
36 Total Operating Expenses	324 613	549 050	434 341	479 346	1 103 500
37 Operating Profit (or Loss)	( 18 311)	7 193	33 761	34 762	( 179 415)
38 Profit or Loss on disposal of fixed assets	21	( 70)	225	-	-
39 Interest payable less receivable (net)	3 922	( 4 728)	6 963	3 845	( 3 624)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	( 2 299)	-	-	14 247	-
44 Non-Operating Items (net)	1 644	( 4 798)	7 188	18 092	( 3 624)
45 Profit or Loss (-) before Exceptionals and Taxation	( 16 667)	2 396	40 948	52 854	( 183 039)

**Footnotes**

- a) First Choice Airways Ltd report covers a 11 month period  
b) Draft accounts reported by: BA Cityflyer, British Global, European Air Charter & Flybe  
c) BMI Group includes BMI British Midland, BMI Regional & BMIbaby

Table 2.6 cont.

BRITISH GLOBAL	EASYJET AIRLINE COMPANY LTD	EUROPEAN AIR CHARTER	FIRST CHOICE AIRWAYS LTD	FLIGHTLINE LTD	FLYBE LTD	FLYGLOBESPAN	GLOBAL SUPPLY SYSTEMS LTD
31-Dec-07	30-Sep-07	31-Mar-08	30-Sep-07	31-Dec-07	31-Mar-08	31-Oct-07	31-Dec-07
-	-	-	-	-	-	-	-
-	1 626 000	-	-	-	449 822	217 349	-
-	-	-	806	-	-	-	-
-	29 000	-	-	-	2 484	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	526 499	-	-	-	-
-	-	-	-	-	5 288	-	-
171 643	-	-	1 759	-	1 018	1 081	-
-	-	17 372	-	34 222	-	26	46 279
2 228	142 200	1 517	19 612	-	73 589	-	-
173 871	1 797 200	18 889	548 676	34 222	532 201	218 456	46 279
7 855	123 700	1 137	32 597	4 211	39 095	12 422	6 400
6 053	1 900	372	10 280	420	6 458	-	1 970
-	61 500	363	20 773	1 404	11 285	6 915	-
-	7 700	124	5 743	180	2 500	1 132	-
98 167	425 500	5 120	162 291	5 593	86 452	73 024	40
2 081	2 600	205	1 022	364	653	2 002	562
8 832	92 100	480	63 653	3 267	59 123	46 109	22 341
898	9 300	-	2 508	450	3 906	2 080	548
-	-	1 438	(2 567)	2 369	4 251	4 319	96
5 743	(3 800)	1 735	48 520	1 350	84 097	11 600	-
7 296	101 800	1 691	-	5 518	-	9 359	10 489
6 321	31 300	-	5 170	28	13 054	491	-
1 584	2 800	59	1 203	137	1 749	-	19
-	-	-	1 517	89	-	193	-
-	-	-	-	-	-	-	-
5 694	69 100	716	14 780	213	42 715	10 543	5
9 898	141 800	1 172	34 357	1 510	24 984	17 551	4
10 562	160 700	1 600	38 608	1 622	39 574	14 702	3
1 912	8 400	-	9 869	-	4 814	-	-
-	-	-	-	-	-	-	-
-	-	336	19 945	435	34 937	-	-
-	223 800	-	80	1 490	-	-	-
-	9 500	-	2 502	125	-	-	-
523	20 600	-	-	-	-	-	-
-	-	-	-	-	4 087	-	-
7	38 000	10	36	-	12 272	-	-
-	-	16	-	159	7 236	-	-
12 095	111 500	2 427	7 142	2 644	41 415	5 164	2 003
1 532	-	-	-	-	-	2 916	891
80	-	-	2 080	-	546	-	195
187 133	1 639 800	19 001	482 109	33 578	525 203	220 522	45 566
(13 262)	157 400	(112)	66 567	644	6 998	(2 066)	713
5 709	900	-	2 130	-	-	-	-
(5 437)	28 200	(309)	(6 606)	48	(3 382)	149	204
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(105)	-	-	-	-	-	-	-
-	13 700	-	-	-	-	-	-
167	42 800	(309)	(4 476)	48	(3 382)	149	204
(13 095)	200 200	(421)	62 091	692	3 616	(1 917)	917

TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
31-Mar-08	28-Feb-08
-	- }
-	1 718 517 }
-	- }
-	9 421
-	178 438
27 644	-
-	-
-	-
184	-
26 464	-
-	104 582
54 292	2 010 958
5 147	77 744
182	4 925
1 906	70 297
182	58 009
5 662	549 899
461	2 551
8 720	208 870
349	7 000
1 772	-
8 274	28 389
3 026	145 135
669	35 652
116	16 768
-	2 134
-	-
2 508	18 464
1 456	78 263
3 455	66 337
-	41 973
-	-
-	142 208
-	44 235
130	2 209
-	15 108
-	34 234
15	45 865
30	62 301
3 460	129 268
-	50 887
17	55 251
47 536	1 993 976
6 756	16 982
-	158
299	17 285
-	-
-	-
-	-
299	17 443
7 055	34 425