

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

Table 2.4\_1

SUMMARY 2000 - 2006

(£ Million)

	2000			2001			2002		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	510.0	232.1	277.9	( 18.3)	( 187.1)	168.8	348.7	14.5	334.3
2 Exceptional items	1.0	-	1.0	( 111.2)	-	( 111.2)	( 24.4)	-	( 24.4)
3 Taxation	48.3	( 3.5)	51.8	( 66.8)	( 74.8)	8.1	102.6	43.3	59.3
4 Profit or loss after taxation	462.7	235.7	227.0	( 62.7)	( 112.3)	49.6	221.8	( 28.8)	250.6
5 Available for appropriation	462.7	235.7	227.0	( 62.7)	( 112.3)	49.6	184.5	( 28.8)	213.3
6 Dividends	300.7	193.0	107.7	70.8	-	70.8	82.5	-	82.5
7 Prior year adjustments	( 4.2)	-	( 4.2)	( 11.3)	-	( 11.3)	( 30.7)	-	( 30.7)
8 Transfers to reserves	22.1	19.0	3.1	4.9	( 2.9)	7.7	( 2.4)	( 25.3)	22.9
9 Transfers from reserves	8.3	-	8.3	2.5	-	2.5	7.2	-	7.2
10 Total Movement in reserves	171.6	61.7	110.0	( 142.4)	( 115.1)	( 27.3)	61.7	( 54.2)	115.8

  

	2003			2004			2005		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	484.1	201.2	282.8	673.4	322.3	351.1	924.0	568.4	355.6
2 Exceptional items	( 36.8)	-	( 36.8)	111.7	-	111.7	7.4	-	7.4
3 Taxation	153.3	71.0	82.4	180.2	70.9	109.3	237.8	139.1	98.7
4 Profit or loss after taxation	293.9	130.3	163.7	604.9	251.4	353.5	693.5	429.2	264.3
5 Available for appropriation	293.9	130.3	163.7	604.9	251.4	353.5	693.5	429.2	264.3
6 Dividends	323.5	-	323.5	98.6	-	98.6	86.0	-	86.0
7 Prior year adjustments	-	-	-	3.6	-	3.6	( 26.8)	-	( 26.8)
8 Transfers to reserves	( 22.0)	( 22.0)	-	( 4.9)	( 5.4)	0.5	228.6	224.2	4.4
9 Transfers from reserves	10.3	-	10.3	107.4	-	107.4	( 4.0)	-	( 4.0)
10 Total Movement in reserves	( 61.9)	108.3	( 170.2)	397.6	246.0	151.6	813.3	653.4	159.9

  

	2006		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	607.8	145.0	462.9
2 Exceptional items	36.4	46.0	( 9.6)
3 Taxation	220.8	173.0	47.8
4 Profit or loss after taxation	423.4	18.0	405.5
5 Available for appropriation	423.4	18.0	405.5
6 Dividends	34.4	-	34.4
7 Prior year adjustments	( 7.7)	-	( 7.7)
8 Transfers to reserves	160.4	52.3	108.1
9 Transfers from reserves	40.4	-	40.4
10 Total Movement in reserves	501.3	70.2	431.1

NOTES

2000 - British World Airlines financial report cover a 10 month period.  
 2000 - British Airways Consolidated includes British Airways (Euro Ops) LGW results.  
 2001 - British Regional Airlines Ltd financial report covers a 15 month period  
 2001 - Thomas Cook Airlines Ltd financial report covers a 10 month period  
 2002 - Go Fly Ltd financial report covers a 4 month period  
 2003 - Monarch Airlines report covers a 18 month period.  
 2003 - Virgin Atlantic Airways Ltd report covers a 10 month period  
 2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004)results as well as BMI Regional  
 2004 - My Travel Airways Ltd report covers a 13 month period  
 2005 - Astraerus Ltd report covers a 13 month period.

2006 - Astraerus Ltd report covers a 13 month period.