

**REVENUE EXPENSES AND PROFITS OF MAJOR
UNITED KINGDOM AIRLINES 1997-2005**
(£ Million)

Table 2.2

	1997	1998	1999	2000	2001	2002	2003	2004	2005
Other UK Airlines									
Total Operating Revenues	4 565.4	5 396.8	5 897.0	6 400.0	6 723.6	6 230.8	7 145.1	7 655.7	8 439.9
Total Operating Expenses	4 349.3	5 092.0	5 665.3	6 197.4	6 560.1	5 898.2	6 872.7	7 283.3	8 108.3
Operating profit (or loss)	216.2	304.0	231.7	202.6	163.5	332.6	272.4	372.4	331.6
Non-operating items (net)	5.8	2.7	27.7	29.2	5.3	1.6	10.4	(21.3)	24.0
Profit (or loss) before Tax	222.0	307.5	259.4	231.8	168.8	334.2	282.9	351.1	355.6
British Airways Consolidated									
Total Operating Revenues	7 421.3	7 339.5	7 210.8	7 702.8	6 857.2	6 491.2	6 434.5	6 682.4	7 324.3
Total Operating Expenses	6 916.7	6 878.4	7 113.3	7 322.1	6 978.7	6 177.2	5 994.6	6 130.8	6 615.2
Operating profit (or loss)	504.6	461.1	96.4	380.6	(121.5)	314.0	440.0	551.7	709.1
Non-operating items (net)	76.0	(397.3)	103.3	(148.5)	(65.6)	(299.5)	(238.7)	(229.4)	(140.7)
Profit (or loss) before Tax	580.6	63.8	199.8	232.1	(187.1)	14.5	201.2	322.3	568.4
All Major Airlines									
Total Operating Revenues	11 986.7	12 736.3	13 107.8	14 102.8	13 580.8	12 722.0	13 579.6	14 338.1	15 764.1
Total Operating Expenses	11 266.0	11 970.4	12 778.6	13 519.5	13 538.8	12 075.4	12 867.2	13 414.1	14 723.4
Operating profit (or loss)	720.8	765.1	328.1	583.2	42.0	646.6	712.4	924.1	1 040.7
Non-operating items (net)	81.8	(394.6)	131.0	(119.3)	(60.3)	(297.9)	(228.3)	(250.7)	(116.7)
Profit (or loss) before Tax	802.6	371.3	459.2	463.9	(18.3)	348.7	484.1	673.4	924.0

1997 - KLM Uks (formerly Air UK) financial report covers a 15 month period

1997 - Caledonian Airways' financial report covers a 15 month period

1997 - Air UK Leisure and Leisure International Airways operated as a single company after October 1997

To enable comparisons with the financial data, traffic statistics for the two companies have been merged

1998 - Airline Management Limited, ceased operations November 1998.

1998 - British Midland Airways includes British Midland Commuter results and continue to do so

1999 - JMC Airlines financial report covers a 14 month period.

2000 - British World Airlines financial report cover a 10 month period.

2000 - British Airways Consolidated includes British Airways (Euro Ops) LGW results

2001 - British Regional Airlines Ltd financial report covers a 15 month period

2001 - Thomas Cook Airlines Ltd financial report covers a 10 month period

2002 - Go Fly Ltd financial report covers a 4 month period

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period

2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004)results as well as BMI Regional

2004 - My Travel Airways Ltd report covers a 13 month period

2005 - Astraeus Ltd report covers a 13 month period.