

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2000 - 2004

(£ Million)

Table 2.4_1

	2000			2001			2002		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	510.0	232.1	277.9	(18.3)	(187.1)	168.8	348.7	14.5	334.3
2 Exceptional items	1.0	-	1.0	(111.2)	-	(111.2)	(24.4)	-	(24.4)
3 Taxation	48.3	(3.5)	51.8	(66.8)	(74.8)	8.1	102.6	43.3	59.3
4 Profit or loss after taxation	462.7	235.7	227.0	(62.7)	(112.3)	49.6	221.8	(28.8)	250.6
5 Available for appropriation	462.7	235.7	227.0	(62.7)	(112.3)	49.6	184.5	(28.8)	213.3
6 Dividends	300.7	193.0	107.7	70.8	-	70.8	82.5	-	82.5
7 Prior year adjustments	(4.2)	-	(4.2)	(11.3)	-	(11.3)	(30.7)	-	(30.7)
8 Transfers to reserves	22.1	19.0	3.1	4.9	(2.9)	7.7	(2.4)	(25.3)	22.9
9 Transfers from reserves	8.3	-	8.3	2.5	-	2.5	7.2	-	7.2
10 Total Movement in reserves	171.6	61.7	110.0	(142.4)	(115.1)	(27.3)	61.7	(54.2)	115.8

	2003			2004		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	484.1	201.2	282.8	675.5	322.3	353.2
2 Exceptional items	(36.8)	-	(36.8)	111.7	-	111.7
3 Taxation	153.3	71.0	82.4	180.2	70.9	109.3
4 Profit or loss after taxation	293.9	130.3	163.7	607.0	251.4	355.6
5 Available for appropriation	293.9	130.3	163.7	607.0	251.4	355.6
6 Dividends	323.5	-	323.5	98.6	-	98.6
7 Prior year adjustments	-	-	-	3.6	-	3.6
8 Transfers to reserves	(22.0)	(22.0)	-	(4.9)	(5.4)	0.5
9 Transfers from reserves	10.3	-	10.3	107.4	-	107.4
10 Total Movement in reserves	(61.9)	108.3	(170.2)	399.6	246.0	153.6

NOTES

2000 - British World Airlines financial report cover a 10 month period.

2000 - British Airways Consolidated includes British Airways (Euro Ops) LGW results.

2001 - British Regional Airlines Ltd financial report covers a 15 month period

2001 - Thomas Cook Airlines Ltd financial report covers a 10 month period

2002 - Go Fly Ltd financial report covers a 4 month period.

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period.

2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004)results as well as BMI Regional.

2004 - My Travel Airways Ltd report covers a 13 month period.