

ACCOUNT SUMMARY 2000

(£ Million)

	Total UK Airlines	British Airways Consolidated	Other UK Airlines
NET REVENUES			
1 Scheduled Passenger (a) First Class]]]
(b) Normal Economy	10 227.1]	7 069.3]	3 157.9]
(c) Other Scheduled Service Pax]]]
2 Scheduled Excess Baggage	27.5	21.8	5.7
3 Scheduled Freight and Diplomatic bags	129.2	-	129.2
4 Scheduled and Non- scheduled Mail	599.4	573.5	25.9
5 Non- scheduled flights (a) Inclusive Tours]]]
(b) ABC other than part charter]]]
(c) Cargo	2 862.3]	18.6]	2 843.7]
(d) Other]]]
6 Incidental Revenue	257.3	19.6	237.7
7 Total Operating Revenues	14 102.8	7 702.8	6 400.0
EXPENSES			
8 Flight crew salaries]]]
9 Flight crew allowances and expenses	1 272.9]	650.6]	622.3]
10 Cabin crew salaries (including training)]]]
11 Cabin crew allowances and expenses	276.0	232.1	43.9
12 Aircraft fuel and oil	1 838.1	1 000.3	837.8
13 Flight equipment insurance and uninsured losses	25.7	3.4	22.2
14 Rental of flight equipment	1 409.5	556.7	852.7
15 Flight crew training (when not amortised)	56.1	11.0	45.1
16 Flight crew expenses other than items 8- 15	104.0	-	104.0
17 Maintenance and overhaul (a) Fixed	1 069.7	659.2	410.5
(b) Variable	289.7	-	289.7
18 Depreciation of aircraft fleet (including spares)	746.9	564.3	182.6
19 Depreciation of ground property and equipment	195.0	137.1	57.9
20 Amortisation of development and pre- operating costs	-	-	-
21 Flight crew training (when amortised)	0.8	-	0.8
22 Landing and departure fees	428.4	171.4	257.0
23 En- route and other Navigation service charges	606.2	275.6	330.5
24 Handling charges and parking fees	689.0	230.9	458.1
25 Station costs	415.0	338.5	76.5
26 Passenger services (a) Fixed	421.1	406.3	14.8
(b) Variable	290.2	-	290.2
27 Passenger embarkation fees	400.1	96.2	303.8
28 Passenger insurance	29.0	23.8	5.2
29 Sales	105.4	77.7	27.7
30 Reservations	75.7	-	75.7
31 Advertising and promotion	535.6	403.1	132.4
32 Commission	1 028.4	817.5	210.9
33 General and administrative	807.3	366.1	441.1
34 Specific cargo costs	334.2	295.7	38.5
35 Other operating expenses	70.3	4.5	65.8
36 Total Operating Expenses	13 519.6	7 322.1	6 197.4
37 Operating Profit (or Loss)	583.3	380.6	202.6
38 Profit or Loss on disposal of fixed assets	5.2	(36.3)	41.5
39 Interest payable less receivable (Net)	(270.7)	(257.1)	(13.5)
40 Direct subsidies from public funds	-	-	-
41 Other payments from public funds	-	-	-
42 Dividends receivable	155.9	144.9	11.0
43 Other non- operating items	(9.8)	-	(9.8)
44 Non- Operating Items (Net)	(119.3)	(148.5)	29.2
45 Profit or Loss (-) before Exceptionals and Taxation	463.9	232.1	231.8

(a) British Airways includes British Airways (Euro Ops) LGW results

(b) Formerly known as Air Atlantique Atlantic Cargo

(c) British Midland Airways includes British Midland Commuter results

(d) British World Airlines financial report cover a 10 month period