

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 1998
(\$000)

| | British Airways Consolidated | Air 2000 | Air Foyle |
|---|------------------------------|----------------|---------------|
| Financial Year Ended | 31.03.99 | 31.10.98 | 30.06.98 |
| REVENUES | | | |
| 1 Scheduled Passenger (a) First Class |] | - | - |
| (b) Normal Economy | 6 732 146] | 1 298 | - |
| (c) Other Scheduled Service Pax |] | - | - |
| 2 Scheduled Excess Baggage | 22 123 | - | - |
| 3 Scheduled Freight and Diplomatic bags |] | - | - |
| 4 Scheduled and Non- scheduled Mail | 550 461] | - | - |
| 5 Non- scheduled flights (a) Inclusive Tours |] | 298 674 | - |
| (b) ABC other than part charter | 17 589] | - | - |
| (c) Cargo |] | 191 | 39 610 |
| (d) Other |] | - | - |
| 6 Incidental Revenue | 17 194 | 11 766 | - |
| 7 Total Operating Revenues | 7 339 513 | 311 929 | 39 610 |
| EXPENSES | | | |
| 8 Flight crew salaries | 263 611 | 14 330 | 4 627 |
| 9 Flight crew allowances and expenses | 80 588 | 3 344 | 3 106 |
| 10 Cabin crew salaries (including training) | 280 214 | 8 919 | - |
| 11 Cabin crew allowances and expenses | 215 933 | 1 730 | - |
| 12 Aircraft fuel and oil | 558 550 | 38 061 | 7 679 |
| 13 Flight equipment insurance and uninsured losses | 3 728 | 809 | 561 |
| 14 Rental of flight equipment | 423 162 | 46 095 | 14 134 |
| 15 Flight crew training (when not amortised) | 8 854 | 1 053 | 25 |
| 16 Flight crew expenses other than items 8- 15 | - | 37 524 | 559 |
| 17 Maintenance and overhaul (a) Fixed | 770 238] | 27 290 | - |
| (b) Variable | -] | - | - |
| 18 Depreciation of aircraft fleet (including spares) | 499 566 | 1 932 | - |
| 19 Depreciation of ground property and equipment | 94 554 | 1 190 | 59 |
| 20 Amortisation of development and pre- operating costs | - | - | - |
| 21 Flight crew training (when amortised) | - | - | - |
| 22 Landing and departure fees | 176 611 | 10 540 | 1 122 |
| 23 En- route and other Navigation service charges | 286 585 | 28 635 | 1 370 |
| 24 Handling charges and parking fees | 207 118 | 27 226 | 2 080 |
| 25 Station costs | 374 384 | 4 166 | - |
| 26 Passenger services (a) Fixed | 391 321] | -] | - |
| (b) Variable | -] | 15 593] | - |
| 27 Passenger embarkation fees | 158 370 | 145 | - |
| 28 Passenger insurance | 29 047 | 600 | - |
| 29 Sales | 112 661] | - | - |
| 30 Reservations | -] | - | - |
| 31 Advertising and promotion | 413 087 | 60 | 424 |
| 32 Commission | 847 380 | - | 319 |
| 33 General and administrative | 373 878 | 11 294 | 3 290 |
| 34 Specific cargo costs | 308 978 | - | - |
| 35 Other operating expenses | - | - | - |
| 36 Total Operating Expenses | 6 878 418 | 280 536 | 39 355 |
| 37 Operating Profit (or Loss) | 461 095 | 31 393 | 255 |
| 38 Profit or Loss on disposal of fixed assets | 49 394 | 153 | 8 |
| 39 Interest payable less receivable (Net) | (396 561) | (143) | 260 |
| 40 Direct subsidies from public funds | - | - | - |
| 41 Other payments from public funds | - | - | - |
| 42 Dividends receivable | 6 000 | 1 | - |
| 43 Other non- operating items | (56 119) | - | - |
| 44 Non- Operating Items (Net) | (397 286) | 11 | 268 |
| 45 Profit or Loss (-) before Taxation | 63 809 | 31 404 | 523 |

(a) formerly known as Air Atlantique Atlantic Cargo

(b) Airline Management Ltd, ceased operations November 1998

Table 2.6

| Air Foyle Charter Airlines Ltd | Airline Management Ltd (D) | Airtours International Airways Ltd | Airworld Aviation | Atlantic Airways(a) | Britannia Airways | British Mediterranean Airways |
|--------------------------------------|-------------------------------------|--|----------------------|------------------------|----------------------|-------------------------------------|
| 30.06.98 | 31.03.99 | 30.09.98 | 31.12.98 | 31.12.98 | 31.12.98 | 31.03.99 |
| - | - | - | - | - | - | 13 682 |
| - | - | - | - | - | - | 23 733 |
| - | - | - | - | - | - | - |
| - | - | - | - | - | - | 559 |
| - | - | - | - | - | - | 326 |
| - | - | - | - | - | - | - |
| - | - | 463 967 | 115258 | -] | 684 526 | - |
| - | - | - | - | -] | - | - |
| - | - | 3 401 | 19 | 16 396] | - | - |
| 2 019 | - | 328 | 190 | -] | - | - |
| - | 34 813 | 1 107 | - | 4 680 | 46 666 | 920 |
| 2 019 | 34 813 | 468 803 | 115 467 | 21 076 | 731 192 | 39 220 |
| 135 | 7 510 | 15 212] | 4466 | 2 132 | 36 909 | 2 082 |
| - | - |] | 977 | 1 162 | 22 751 | 447 |
| - | 3 496 | 678] | 2027 | - | 22 159 | 1 262 |
| - | - |] | 172 | - | - | 1 338 |
| - | - | 69 061 | 11622 | 1 360 | 64 539 | 3 229 |
| - | - | 2 098 | 330 | 464 | 725 | 135 |
| - | 3 783 | 77 156 | 29097 | - | 145 403 | 6 791 |
| 57 | - | 2 393 | 687 | - | 3 330 | 232 |
| 1 133 | 1 177 | 1 484 | 1 553 | - | 6 198 | 645 |
| - | - | 37 462] | 5 010 | - | 11 262 | 973 |
| - | 11 964 |] | 4495 | 5 161 | 34 793 | 3 568 |
| - | - | 3 920 | 127 | 162 | 7 349 | 95 |
| - | - | - | 70 | - | 7 492 | 95 |
| - | - | - | - | - | - | 387 |
| - | - | - | - | - | - | - |
| 111 | - | 19 001 | 3137 | - | 26 540 | 934 |
| 20 | 56 | 40 271 | 8916 | 459 | 46 523 | 2 822 |
| 106 | 1 377 | 37 526 | 11004 | 1 137 | 47 057 | 3 746 |
| - | - | - | 363 | - | - | 512 |
| - | - |] | 6 889 | - | - | 4 |
| - | 3 717 | 27 932] | 18182 | - | 40 936 | 3 415 |
| - | - | 78 885 | 406 | - | 114 993 | 587 |
| - | - | - | - | - | 2 102 | 38 |
| - | - | - | - | - | - | 66 |
| - | - | - | - | - | - | 497 |
| 1 | - | 129 | 98 | - | 10 367 | 454 |
| - | 815 | - | - | - | - | - |
| 647 | 965 | 13 230 | 4014 | - | 42 006 | 3 374 |
| - | - | 1 174 | - | - | 2 235 | - |
| - | - | 39 | -994 | 8 135 | - | 36 |
| 2 210 | 34 860 | 427 651 | 112 648 | 20 172 | 695 669 | 37 764 |
| (191) | (47) | 41 152 | 2 819 | 904 | 35 523 | 1 456 |
| - | - | 48 | - | 2 | (1 242) | - |
| 27 | 63 | 5 121 | - | (28) | 10 475 | 161 |
| - | - | - | - | - | - | - |
| - | - | - | - | - | - | - |
| - | - | - | - | - | - | (3) |
| - | - | - | - | - | 3 715 | - |
| 27 | 63 | 5 169 | 0 | (26) | 12 948 | 158 |
| (164) | 16 | 46 321 | 2 819 | 878 | 48 471 | 1 614 |

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 1998
(\$000)

Table 2.6 cont

| | British Midland Airways | British Regional Airlines | British World Airlines |
|---|-------------------------------|---------------------------------|------------------------------|
| Financial Year Ended | 31.12.98 | 31.12.98 | 31.12.98 |
| REVENUES | | | |
| 1 Scheduled Passenger (a) First Class |] | - | - |
| (b) Normal Economy | 481 329] | 146 088 | - |
| (c) Other Scheduled Service Pax |] | 322 | - |
| 2 Scheduled Excess Baggage | - | - | - |
| 3 Scheduled Freight and Diplomatic bags | 8 264 | 879 | - |
| 4 Scheduled and Non- scheduled Mail | - | - | 49 |
| 5 Non- scheduled flights (a) Inclusive Tours | 24 375 | 1 941] | 3 836 |
| (b) ABC other than part charter | - | -] | - |
| (c) Cargo | - | - | - |
| (d) Other | - | - | 22 810 |
| 6 Incidental Revenue | 37 643 | 5 001 | 129 |
| 7 Total Operating Revenues | 551 611 | 154 231 | 26 824 |
| EXPENSES | | | |
| 8 Flight crew salaries | 24 339 | 10 298 | 2 792 |
| 9 Flight crew allowances and expenses | 2 608 | 757 | 317 |
| 10 Cabin crew salaries (including training) | 13 400 | 2 969 | 1 107 |
| 11 Cabin crew allowances and expenses | 5 698 | - | 126 |
| 12 Aircraft fuel and oil | 30 438 | 7 501 | 1 248 |
| 13 Flight equipment insurance and uninsured losses | 1 102 | 452 | 462 |
| 14 Rental of flight equipment | 67 297 | 21 403 | 93 |
| 15 Flight crew training (when not amortised) | 3 857 | 1 538 | 468 |
| 16 Flight crew expenses other than items 8- 15 | 799 | 14 901 | 3 068 |
| 17 Maintenance and overhaul (a) Fixed | 28 380 | 420 | - |
| (b) Variable | 12 882 | 14 748 | 5 812 |
| 18 Depreciation of aircraft fleet (including spares) | 7 790 | 1 506 | 20 |
| 19 Depreciation of ground property and equipment | 7 932 | 129 | 77 |
| 20 Amortisation of development and pre- operating costs | (1 617) | - | - |
| 21 Flight crew training (when amortised) | - | - | - |
| 22 Landing and departure fees | 32 552 | 7 257 | 863 |
| 23 En- route and other Navigation service charges | 22 441 | 6 585 | 732 |
| 24 Handling charges and parking fees | 21 910 | 10 195 | 1 520 |
| 25 Station costs | 74 771 | - | - |
| 26 Passenger services (a) Fixed | 6 944 | - | - |
| (b) Variable | 25 165 | 8 090 | 567 |
| 27 Passenger embarkation fees | 33 056 | 14 795 | 622 |
| 28 Passenger insurance | 2 364 | 37 | - |
| 29 Sales | 8 312 | 380 | - |
| 30 Reservations | 17 344 | 3 534 | - |
| 31 Advertising and promotion | 17 021 | 1 506 | 67 |
| 32 Commission | 42 603 | 10 125 | 23 |
| 33 General and administrative | 24 049 | 10 554 | 3 702 |
| 34 Specific cargo costs | 4 883 | 18 | - |
| 35 Other operating expenses | 2 640 | - | - |
| 36 Total Operating Expenses | 540 960 | 149 698 | 23 686 |
| 37 Operating Profit (or Loss) | 10 651 | 4 533 | 3 138 |
| 38 Profit or Loss on disposal of fixed assets | 2 466 | (21) | 9 |
| 39 Interest payable less receivable (Net) | (1 717) | (690) | (1 453) |
| 40 Direct subsidies from public funds | - | - | - |
| 41 Other payments from public funds | - | - | - |
| 42 Dividends receivable | - | - | - |
| 43 Other non- operating items | (1 265) | (6 800) | (93) |
| 44 Non- Operating Items (Net) | (516) | (7 511) | (1 537) |
| 45 Profit or Loss (-) before Taxation | 10 135 | (2 978) | 1 601 |

Table 2.6 cont

| Brymon Airways Limited | Caledonian Airways | Channel Express Air Services | City Flyer Express Limited | Debonair Airways Limited | EasyJet Airline Company Ltd | Emerald Airways Limited | European Air Charter |
|------------------------|--------------------|------------------------------|----------------------------|--------------------------|-----------------------------|-------------------------|----------------------|
| 31.03.99 | 31.12.98 | 31.03.99 | 31.03.99 | 31.03.99 | 30.09.98 | 31.08.98 | 31.12.98 |
| - | - | - |] | - | - | - | - |
| - | - | - | 111 724] | 32 122 | 76 724 | 2 426 | - |
| 74 145 | - | - |] | - | - | - | - |
| - | - | - | 82 | - | 144 | - | - |
| 27 | - | - | 263 | - | - | 9 777 | - |
| - | - | 889 | - | - | - | - | - |
| - | 224 053 | - | - | - | - | - |] |
| 963 | - | - | - | - | - | - |] |
| - | 404 | 46 467 | - | - | - | 1 607 |] |
| 3 832 | 2 035 | - | 2 161 | 13 440 | - | - | 25 542] |
| 161 | 9 751 | 879 | 3 247 | 62 | 132 | 831 | 312 |
| 79 128 | 236 243 | 48 235 | 117 477 | 45 624 | 77 000 | 14 641 | 25 854 |
| 4 935 | 5 343 | 4 971 | 5 555 | 3 558 | 4 017 | 1 735 | 2 491 |
| 329 | 2 229 | 2 307 | 472 | - | - | 239 | 406 |
| 1 451 | 10 089 | - | 2 352 | 1 293 | 1 935 | 137 | 823 |
| 287 | 5 202 | - | 640 | 981 | 268 | - | 609 |
| 2 992 | 34 835 | 2 767 | 4 764 | 4 374 | 6 362 | 1 178 | 1 706 |
| 143 | 1 082 | 738 | 272 | 355 | - | 285 | 300 |
| 9 972 | 31 361 | 6 459 | 14 739 | 11 859 | 14 574 | 254 | 1 920 |
| 423 | 871 | 607 | 1 131 | 542 | 1 502 | 12 | 133 |
| 812 | - | 3 942 | 9 360 | 1 418 | 4 | - | 167 |
| - | - | 4 261 | 4 587] | 1 195 | 8 034 | 1 159 | - |
| 9 942 | 5 873 | 9 650 | 9 121] | 8 091 | 2 461 | 2 346 | 6 178 |
| 961 | 2 190 | - | 474 | 1 138 | - | 329 | 376 |
| 170 | 225 | 365 | 375 | 197 | 439 | 115 | 128 |
| - | - | - | 12 | - | - | - | - |
| - | 849 | - | 313 | - | - | - | - |
| 4 481 | 7 322 | 1 717 | 4 928 | 1 589 | 2 138 | 1 538 | 899 |
| 3 818 | 16 816 | - | 6 408 | 3 685 | 7 024 | 744 | 1 026 |
| 5 730 | 22 859 | 1 641 | 10 293 | 5 106 | 5 581 | 479 | 2 179 |
| 815 | 340 | 1 211 | 322 | 277 | 214 | 214 | - |
| - | - | - | - | 32 | - | - | - |
| 4 427 | 14 848 | - | 4 996 | 1 432 | 8 | 40 | 784 |
| 6 301 | 667 | - | 4 941 | 842 | 7 842 | 670 | - |
| 84 | - | - | 47 | - | 627 | - | - |
| 709 | - | 327 | 381 | 292 | 3 129 | - | - |
| 1 212 | - | - | 3 494 | 1 388 | 147 | 93 | - |
| 574 | 324 | 94 | 642 | 2 724 | 4 836 | 55 | 89 |
| 5 443 | - | 145 | 17 526 | 2 854 | 256 | - | - |
| 6 417 | 69 843 | 2 805 | 2 818 | 3 079 | 3 014 | 1 895 | 2 959 |
| - | 276 | - | - | - | - | 422 | - |
| 136 | - | - | - | (128) | 1 027 | - | - |
| 72 564 | 233 444 | 44 007 | 110 963 | 58 173 | 75 439 | 13 939 | 23 173 |
| 6 564 | 2 799 | 4 228 | 6 514 | (12 549) | 1 561 | 702 | 2 681 |
| 66 | - | 105 | - | (3) | (95) | 20 | - |
| 1 018 | 202 | 200 | 300 | 82 | 853 | (60) | 24 |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | (500) |
| 1 084 | 202 | 305 | 300 | 79 | 758 | (40) | (476) |
| 7 648 | 3 001 | 4 533 | 6 814 | (12 470) | 2 319 | 662 | 2 205 |

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 1998
(\$000)

| | Flying Colours Airline | GB Airways | Heavylift Cargo Airlines |
|---|------------------------------|----------------|--------------------------------|
| Financial Year Ended | 31.12.98 | 31.03.99 | 31.12.98 |
| REVENUES | | | |
| 1 Scheduled Passenger (a) First Class | - |] | - |
| (b) Normal Economy | - | 109 533] | - |
| (c) Other Scheduled Service Pax | - |] | - |
| 2 Scheduled Excess Baggage | - | 424 | - |
| 3 Scheduled Freight and Diplomatic bags | - | 2 836 | - |
| 4 Scheduled and Non- scheduled Mail | - | 357 | - |
| 5 Non- scheduled flights (a) Inclusive Tours | - | - | - |
| (b) ABC other than part charter | - | - | - |
| (c) Cargo | - | - | 28 201 |
| (d) Other | 97 337 | - | - |
| 6 Incidental Revenue | 4 879 | 2 233 | 3 169 |
| 7 Total Operating Revenues | 102 216 | 115 383 | 31 370 |
| EXPENSES | | | |
| 8 Flight crew salaries | 4 608 | 4 736 | 2 142 |
| 9 Flight crew allowances and expenses | 292 | 552 | 712 |
| 10 Cabin crew salaries (including training) | 2 487 | 2 639 | - |
| 11 Cabin crew allowances and expenses | 741 | 578 | - |
| 12 Aircraft fuel and oil | 11 449 | 6 966 | 2 676 |
| 13 Flight equipment insurance and uninsured losses | 586 | - | 364 |
| 14 Rental of flight equipment | 19 089 | 11 880 | 5 972 |
| 15 Flight crew training (when not amortised) | 343 | 408 | 210 |
| 16 Flight crew expenses other than items 8- 15 | 3 004 | 12 | 1 567 |
| 17 Maintenance and overhaul (a) Fixed | 3 158 | 757 | - |
| (b) Variable | 5 912 | 8 821 | 7 964 |
| 18 Depreciation of aircraft fleet (including spares) | - | 2 405 | - |
| 19 Depreciation of ground property and equipment | - | 422 | 11 |
| 20 Amortisation of development and pre- operating costs | - | - | 105 |
| 21 Flight crew training (when amortised) | - | - | - |
| 22 Landing and departure fees | 3 858 | 3 445 | 1 023 |
| 23 En- route and other Navigation service charges | 9 807 | 7 056 | 1 397 |
| 24 Handling charges and parking fees | 8 087 | 10 310 | 852 |
| 25 Station costs | - | 2 062 | - |
| 26 Passenger services (a) Fixed | 44 | - | - |
| (b) Variable | 5 323 | 6 211 | - |
| 27 Passenger embarkation fees | - | 2 341 | - |
| 28 Passenger insurance | 728 | 353 | - |
| 29 Sales | - | 1 194 | - |
| 30 Reservations | - | 2 331 | - |
| 31 Advertising and promotion | 41 | 267 | - |
| 32 Commission | - | 9 284 | - |
| 33 General and administrative | 7 468 | 6 514 | 3 893 |
| 34 Specific cargo costs | - | 1 003 | 500 |
| 35 Other operating expenses | - | - | 21 |
| 36 Total Operating Expenses | 87 025 | 92 547 | 29 409 |
| 37 Operating Profit (or Loss) | 15 191 | 22 836 | 1 961 |
| 38 Profit or Loss on disposal of fixed assets | - | (8) | - |
| 39 Interest payable less receivable (Net) | 2 | (260) | 359 |
| 40 Direct subsidies from public funds | - | - | - |
| 41 Other payments from public funds | - | - | - |
| 42 Dividends receivable | - | - | - |
| 43 Other non- operating items | - | - | - |
| 44 Non- Operating Items (Net) | 2 | (268) | 359 |
| 45 Profit or Loss (-) before Taxation | 15 193 | 22 568 | 2 320 |

Table 2.6 cont

Table 2.6 cont

| Jersey European Airways (UK) | KLM uk | Leisure International Airways | Maersk Air | Monarch Airlines | Sabre Airways Limited | Virgin Atlantic Airways |
|------------------------------------|------------------|-------------------------------------|---------------|---------------------|--------------------------|-------------------------------|
| 31.03.99 | 31.3.99 | 31.10.98 | 31.12.98 | 30.04.99 | 31.10.98 | 30.04.99 |
|] |] | - |] | - | - |] |
| 131 009] | 303 000] | - | 65 444] | 25 867 | - | 896 292] |
|] |] | - |] | - | - |] |
| 116 | - | - | 52 | - | - | 3 961 |
| - | 1 926 | - | 704 | - | - | 81 000 |
| 657 | - | - | - | - | - | - |
| - |] | 128 639 | - | -] |] | - |
| - | 1 977] | - | - | 284 204] |] | - |
| 1 253 |] | 1 279 | - | - |] | - |
| 2 431 |] | - | 3 040 | - | 31 039] | - |
| 5 970 | 4 909 | 1 775 | 519 | 26 454 | 291 | 3 021 |
| 141 436 | 311 812 | 131 693 | 69 759 | 336 525 | 31 330 | 984 274 |
| 6 439 | 20 133 | 6 226 | 4 208 | 20 321 | 2 715 | 83 753] |
| 2 129 | 4 128 | 2 072 | 121 | 6 148 | 345 | -] |
| 2 503 | 7 969 | 4 186 | 1 668 | 11 981 | 834 | -] |
| 1 819 | 4 128 | 2 191 | 226 | 4 099 | 91 | -] |
| 10 065 | 15 794 | 16 690 | 4 039 | 47 937 | 3 871 | 92 708 |
| 1 802 | 1 840 | 690 | 183 | 2 147 | 515 | 3 178 |
| 14 997 | 11 436 | 33 473 | 4 461 | 63 387 | 1 478 | 83 301 |
| 2 208 | 1 576 | 1 643 | 591 | 1 117 | 154 | 4 448 |
| 3 716 | 2 806 | 226 | 585 | - | 2 497 | 7 067 |
| 13 280] | - | 290 | 4 667 | 3 959 | 3 271 | 114 876] |
|] | 30 429 | 18 651 | 5 649 | 30 944 | 1 659 | -] |
| 4 638 | 38 333 | - | 3 900 | 18 241 | 162 | 24 182 |
| - | - | 49 | 250 | 1 006 | 101 | 15 944 |
| - | - | - | - | - | - | 4 562 |
| - | - | - | - | 893 | - | 3 558 |
| 11 048 | 22 549 | 3 203 | 4 344 | 11 725 | 880 | 27 543 |
| 6 462 | 15 255 | 5 936 | 4 267 | 27 793 | 2 487 | 38 049 |
| 10 686 | 39 362 | 10 632 | 6 394 | 28 492 | 2 903 | 46 653 |
| 744 | 6 229 | - | 34 | - | - | - |
| - | - | 1 116 | - | - | - | 74 797] |
| 5 420 | 18 606 | 5 330 | 4 036 | 22 770 | 1 450 | -] |
| 17 192 | 22 364 | 18 803 | 4 126 | 388 | - | - |
| - | 111 | - | - | 401 | - | - |
| 789 | 6 379 | - | 1 632 | 521 | 430 | - |
| 3 996 | 12 642 | - | 1 413 | 1 181 | - | 9 575 |
| 1 944 | 11 189 | 11 | 204 | 331 | 90 | 31 772 |
| 13 039 | - | - | 8 491 | 2 228 | - | 69 223 |
| 6 389 | 17 473 | 4 379 | 2 891 | 17 336 | - | 113 705 |
| 161 | 223 | - | - | - | - | 29 556 |
| (6 534) | 2 337 | - | 167 | - | 3 842 | - |
| 134 932 | 313 291 | 135 797 | 68 547 | 325 346 | 29 775 | 878 450 |
| 6 504 | (1 479) | (4 104) | 1 212 | 11 179 | 1 555 | 105 824 |
| 3 | - | - | 1 106 | 231 | - | (66) |
| (1 050) | 11 424 | (9) | (2 691) | 2 691 | 46 | (531) |
| - | - | - | - | - | - | - |
| - | - | - | - | - | - | - |
| - | - | - | - | - | - | - |
| 1 774 | - | - | 1 258 | - | - | - |
| 727 | (11 424) | (9) | (327) | 2 922 | 46 | (597) |
| 7 231 | (12 903) | (4 113) | 885 | 14 101 | 1 601 | 105 227 |