

Public Sales Licence Projections

Please complete the table below with forecast passengers and revenue for Public Sales on a departure date basis for the four quarters split into Packages, Flight-Only and Flight-Plus.

Where a type of Public Sale does not apply to you please put "n/a"

Type of sale	Quarter ending	Passengers	Revenue	Average Price
Packages	June 2015			
	September 2015			
	December 2015			
	March 2016			
	Total packages			
Flight-Only	June 2015			
	September 2015			
	December 2015			
	March 2016			
	Total Flight-Only			
Flight-Plus	June 2015			
	September 2015			
	December 2015			
	March 2016			
	Total Flight-Plus			
Total Public Sales for 12 months				