Civil Aviation Authority

Airline:	
Licence No:	
Route:	

Notes:

1. Please complete the unshaded parts of the table

2. Please list revenue and expenditure in £000's in terms of constant prices.

	Year 1	Year 2	Year 3
Aircraft Type:			
TRAFFIC AND CAPACITY			
Revenue Passengers (Number)	0	0	0
Seats (Number)	0	0	0
Passenger Seat Factor (%)	0	0	0
Mail tonnes (Number)	0	0	0
Freight tonnes (Number)	0	0	0
Sector distance (Km)	0	0	0
Sectors (Number)	0	0	0
Block Hours (Number)	0	0	0
COST AND REVENUE SUMMARY			
Total Revenue (£000)	**0**	**0**	**0**
Passenger Revenue	0	0	0
Baggage Revenue	0	0	0
Mail Revenue	0	0	0
Freight Revenue	0	0	0
Profit from Bar/Onboard Sales	0	0	0
Total Operating Expenses (£000)	**0**	**0**	**0**
(from the breakdown of operating costs on page 2)			
Operating Profit (£000)	**0**	**0**	**0**

BREAKDOWN OF AIRLINE OPERATING COSTS (£000)	Year 1	Year 2	Year 3
Aircraft Type:			
1 Flight operations (total), including:	0	0	0
Flight Crew Salaries			
Flight Crew Allowances & Expenses			
Aircraft Fuel & Oil			
Flight Equipment, Insurance and uninsured losses			
Other Flight Expenses (e.g. Flight Crew Training when not amortised)			
2 Flight equipment maintenance and overhaul (total), including:	0	0	0
Maintenance & Overhaul - fixed expenditure			
Maintenance & Overhaul - variable expenditure			
3 Ownership costs (total), including:	0	0	0
Rental of Flight Equipment			
Depreciation of Aircraft Fleet (including spares)			
Depreciation of Ground Property & Equipment			
Depreciation of Development & Pre Operating Costs			
Other amortised costs (incl. Flight Crew Training when amortised)			
4 User charges (total), including:	0	0	0
Landing and Departure Fees			
Aerodrome, En route and other Navigation Service Charges			
Handling Charges & Parking Fees			
Passenger Embarkation Fees			
5 Station Costs	0	0	0
6 Passenger services (total), including:	0	0	0
Cabin Crew Salaries			
Cabin Crew Allowances & Expenses			
Passenger Meals - Fixed			
Passenger Meals - Variable			
Passenger Insurance			
7 Ticketing, sales and promotion (total), including:	0	0	0
Commission			
Sales			
Reservations			
Advertising & Promotion			
8 General & Administration	0	0	0
9 Other operating expenses (total), including:	0	0	0
Specific Cargo Costs			
Other Operating Costs			
10 Total Operating Expenses	0	0	0
11 Non-Operating Expenses (please specify)	0	0	0
12 Total Expenses	0	0	0